

Use of CDBG Funds by YORK, PA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$45,000.00	1.74%
02	AC	Disposition	\$121,835.74	4.71%
04	AC	Clearance and Demolition	\$12,879.00	0.50%
Subtotal for: ACQUISITION			\$179,714.74	6.95%
20	AP	Planning	\$42,172.04	1.63%
21A	AP	General Program Administration	\$642,093.43	24.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$684,265.47	26.48%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$166,414.88	6.44%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$25,000.00	0.97%
18C	ED	Micro-Enterprise Assistance	\$4,511.00	0.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$195,925.88	7.58%
13	HR	Direct Homeownership Assistance	\$49,060.42	1.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$577,506.46	22.35%
14B	HR	Rehabilitation: Multi-Unit Residential	\$272,334.00	10.54%
14C	HR	Public Housing Modernization	\$2,000.00	0.08%
14H	HR	Rehabilitation Administration	\$71,699.94	2.77%
16A	HR	Residential Historic Preservation	\$7,065.00	0.27%
Subtotal for: HOUSING			\$979,665.82	37.91%
03	PI	Public Facilities and Improvements (General)	\$26,880.28	1.04%
03F	PI	Parks, Recreational Facilities	\$64,367.17	2.49%
03L	PI	Sidewalks	\$134,634.26	5.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$225,881.71	8.74%
05	PS	Public Services (General)	\$257,116.26	9.95%
05G	PS	Battered and Abused Spouses	\$17,000.00	0.66%
05H	PS	Employment Training	\$24,363.48	0.94%
05I	PS	Crime Awareness/Prevention	\$3,093.87	0.12%
05M	PS	Health Services	\$11,497.92	0.44%
05Q	PS	Subsistence Payments	\$5,845.40	0.23%
Subtotal for: PUBLIC SERVICES			\$318,916.93	12.34%
Total Disbursements			\$2,584,370.55	100%